

Greater Portland Transit District (METRO)

114 Valley Street, P.O. Box 1097
Portland, ME 04104-1097
(207)774-0351

Chief Executive Officer: John L. Tibbetts,
Interim General Manager
ID Number: 1016

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Portland, ME	
Square Miles	73
Population	120,220
Population Ranking out of 405 UZA's	191

Service Area Statistics

Square Miles	32
Population	80,100

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	1,180,798
Average Weekday Unlinked Trips	4,043
Average Saturday Unlinked Trips	2,487
Average Sunday Unlinked Trips	532

Service Supplied

Annual Vehicle Revenue Miles	698,522
Annual Vehicle Revenue Hours	57,978
Vehicles Available for Maximum Service	24
Vehicles Operated in Maximum Service	22
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	22	0

Financial Information

Fare Revenues Earned

Directly Operated	\$879,579
Purchased Transportation	0
Total Fare Revenues Earned	\$879,579

Sources of Operating Funds Expended

Passenger Fares	\$897,579
Local Funds	2,074,427
State Funds	51,282
Federal Assistance	421,381
Other Funds	85,628
Total Operating Funds Expended	\$3,530,297

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,817,560
Materials and Supplies	289,164
Purchased Transportation	0
Other Operating Expenses	214,880
Total Operating Expenses	\$3,321,604

Reconciling Cash Expenditures

	\$208,693
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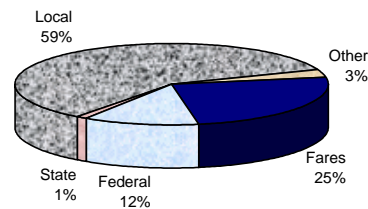
Sources of Capital Funds Expended

Local Funds	\$36,021
State Funds	0
Federal Assistance	181,705
Total Capital Funds Expended	\$217,726

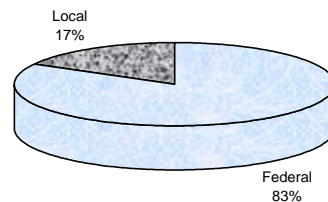
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$22,878	\$194,848	\$217,726

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$3,321,604
Capital Funding	\$217,726
Annual Passenger Miles	0 W
Annual Vehicle Revenue Miles	698,522
Annual Unlinked Trips	1,180,798
Average Weekday Unlinked Trips	4,043
Annual Vehicle Revenue Hours	57,978
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	24
Average Fleet Age in Years	7.7
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	1.7
Percent Spares	9%
Incidents	29
Fatalities	1

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.76
Operating Expense per Vehicle Revenue Hour	\$57.29

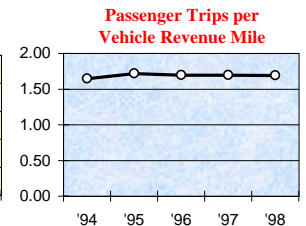
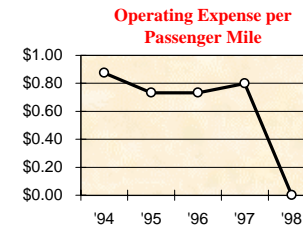
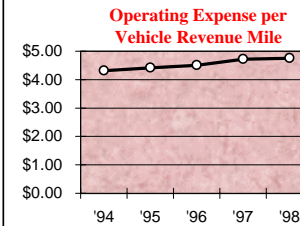
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.00 W
Operating Expense per Unlinked Passenger Trip	\$2.81

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.69
Unlinked Passenger Trips per Vehicle Revenue Hour	20.37

Bus



Data Source: 1998 National Transit Database